PROVINCIA DE: TUCUMAN

Administración Pública No financiera
Mes de ENERO 2024
Gasto en Personal
Etapa: Devengado

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asignaciones Familiares(5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Liquido 8= (6-1-7)
1 PODER JUDICIAL	**1.017.818.245,56**	**6.166.526.736,19**	**976.667.348,02**	**8.161.012.329,77**	**34.633.218,06**	**8.195.645.547,83**	**1.148.231.573,56**	**6.029.595.728,71**
2 SEGURIDAD	**913.978.085,55**	**2.839.538.932,96**	**2.995.672.054,31**	**6.749.189.072,82**	**126.503.540,00**	**6.875.692.612,82**	**629.549.138,12**	**5.332.165.389,15**
3 SALUD	**1.053.740.187,43**	**6.606.395.341,46**	**5.387.883.990,34**	**13.048.019.519,23**	**161.041.156,62**	**13.209.060.675,85**	**1.126.301.192,68**	**11.029.019.295,74**
4 VIAL	**54.193.778,89**	**258.661.413,93**	**278.266.323,58**	**591.121.516,40**	**14.649.360,00**	**605.770.876,40**	**39.697.160,04**	**511.879.937,47**
5 GENERAL	**429.409.150,25**	**2.052.408.800,13**	**2.820.955.714,09**	**5.302.773.664,47**	**105.763.366,53**	**5.408.537.031,00**	**363.866.063,54**	**4.615.261.817,21**
6 LEGISLATIVO	**522.893.950,49**	**2.465.275.298,07**	**2.014.706.109,99**	**5.002.875.358,55**	**19.716.000,00**	**5.022.591.358,55**	**431.753.412,69**	**4.067.943.995,37**
7 AUT. SUPERIORES	**43.336.116,87**	**222.730.605,98**	**162.119.106,16**	**428.185.829,01**	**1.819.330,00**	**430.005.159,01**	**36.068.677,90**	**350.600.364,24**
8 RESTO	**77.806.269,94**	**481.263.500,72**	**203.817.136,60**	**762.886.907,26**	**5.247.200,00**	**768.134.107,26**	**71.760.350,30**	**618.567.487,02**
9 SUB-TOTAL	**4.113.175.784,98**	**21.092.800.629,44**	**14.840.087.783,09**	**40.046.064.197,51**	**469.373.171,21**	**40.515.437.368,72**	**3.847.227.568,83**	**32.555.034.014,91**
DOCENTES								
10 TITULARES E INTERN	793.033.167,60	4.029.617.063,48	2.418.817.592,23	7.241.467.823,31	89.193.420,00	7.330.661.243,31	754.485.018,78	5.783.143.056,93
11 SUPLENTES	377.530.840,33	1.945.194.148,09	1.491.163.714,09	3.813.888.702,51	26.646.601,00	3.840.535.303,51	366.530.662,59	3.096.473.800,59
12 INC DOC MAT D CAP			575.843.161,82	575.843.161,82		575.843.161,82		575.843.161,82
13 CATEDRA	352.711.185,18	1.960.485.121,75	951.934.447,59	3.265.130.754,52	29.340.385,00	3.294.471.139,52	356.234.986,82	2.585.524.967,52
14 TOTAL (10+11+12+13)	**1.523.275.193,11**	**7.935.296.333,32**	**5.437.758.915,73**	**14.896.330.442,16**	**145.180.406,00**	**15.041.510.848,16**	**1.477.250.668,19**	**12.040.984.986,86**
15 TOTAL (9+14)	**5.636.450.978,09**	**29.028.096.962,76**	**20.277.846.698,82**	**54.942.394.639,67**	**614.553.577,21**	**55.556.948.216,88**	**5.324.478.237,02**	**44.596.019.001,77**
TOTAL	**5.636.450.978,09**	**29.028.096.962,76**	**20.277.846.698,82**	**54.942.394.639,67**	**614.553.577,21**	**55.556.948.216,88**	**5.324.478.237,02**	**44.596.019.001,77**

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) Docentes: incluye incentivo Docente, Conectividad y Jornada Ext