

**PROVINCIA : TUCUMÁN**

**Administración Pública No financiera**

**Mes de FEBRERO 2024**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asig. Familiares(5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Liquido 8= (6-1-7)
1 PODER JUDICIAL	1.020.522.429,43	6.186.010.783,68	1.010.597.889,71	8.217.131.102,82	25.450.011,44	8.242.581.114,26	1.143.496.859,59	6.078.561.825,24
2 SEGURIDAD	914.480.850,76	2.841.873.637,44	2.427.273.938,37	6.183.628.426,57	63.736.170,00	6.247.364.596,57	629.875.521,64	4.703.008.224,17
3 SALUD	1.057.582.628,18	6.626.351.831,04	5.551.954.873,07	13.235.889.332,29	121.106.214,87	13.356.995.547,16	1.130.486.436,61	11.168.926.482,37
4 VIAL	52.827.610,22	249.833.785,02	284.298.205,26	586.959.600,50	7.574.935,00	594.534.535,50	38.685.294,72	503.021.630,56
5 GENERAL	440.284.670,34	2.102.182.221,46	2.319.951.842,70	4.862.418.734,50	55.088.154,50	4.917.506.889,00	373.747.525,07	4.103.474.693,59
6 LEGISLATIVO	413.529.291,47	2.326.232.899,03	1.759.598.314,32	4.499.360.504,82	9.438.760,00	4.508.799.264,82	405.003.404,97	3.690.266.568,38
7 AUT. SUPERIORES	39.353.960,66	202.980.040,79	121.760.221,40	364.094.222,85	905.400,00	364.999.622,85	32.818.459,26	292.827.202,93
8 RESTO	82.390.138,67	503.462.490,75	285.684.549,13	871.537.178,55	6.615.347,20	878.152.525,75	66.850.044,66	728.912.342,42
<b>9 SUB-TOTAL</b>	<b>4.020.971.579,73</b>	<b>21.038.927.689,21</b>	<b>13.761.119.833,96</b>	<b>38.821.019.102,90</b>	<b>289.914.993,01</b>	<b>39.110.934.095,91</b>	<b>3.820.963.546,52</b>	<b>31.268.998.969,66</b>
<b>DOCENTES</b>								
10 TITULARES E INTERNOS	783.481.983,33	3.968.575.006,13	1.836.113.149,96	6.588.170.139,42	44.356.906,00	6.632.527.045,42	744.480.309,08	5.104.564.753,01
11 SUPLENTE	366.589.549,92	1.886.774.872,98	1.257.462.597,96	3.510.827.020,86	13.113.440,00	3.523.940.460,86	355.935.660,74	2.801.415.250,20
12 INC DOC MAT D CAP				-		-		-
13 CATEDRA	355.074.781,38	1.970.255.061,69	796.971.442,29	3.122.301.285,36	14.713.370,00	3.137.014.655,36	358.646.932,31	2.423.292.941,67
<b>14 TOTAL (10+11+12+13)</b>	<b>1.505.146.314,63</b>	<b>7.825.604.940,80</b>	<b>3.890.547.190,21</b>	<b>13.221.298.445,64</b>	<b>72.183.716,00</b>	<b>13.293.482.161,64</b>	<b>1.459.062.902,13</b>	<b>10.329.272.944,88</b>
<b>15 TOTAL (9+14)</b>	<b>5.526.117.894,36</b>	<b>28.864.532.630,01</b>	<b>17.651.667.024,17</b>	<b>52.042.317.548,54</b>	<b>362.098.709,01</b>	<b>52.404.416.257,55</b>	<b>5.280.026.448,65</b>	<b>41.598.271.914,54</b>
<b>TOTAL</b>	<b>5.526.117.894,36</b>	<b>28.864.532.630,01</b>	<b>17.651.667.024,17</b>	<b>52.042.317.548,54</b>	<b>362.098.709,01</b>	<b>52.404.416.257,55</b>	<b>5.280.026.448,65</b>	<b>41.598.271.914,54</b>

1) No se incluye aumento mes de febrero 2024

2) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias