

PROVINCIA : TUCUMÁN

Administración Pública No financiera

Mes de MARZO 2024

Gasto en Personal

Etapa: Devengado

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asig. Familiares(5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Liquido 8= (6-1-7)
1 PODER JUDICIAL	1.441.785.258,01	8.769.818.599,33	560.084.726,08	10.771.688.583,42	522.462.802,89	11.294.151.386,31	1.623.715.339,30	8.228.650.789,00
2 SEGURIDAD	1.809.943.270,43	5.240.397.970,09	8.620.376.479,66	15.670.717.720,18	189.388.690,00	15.860.106.410,18	1.148.698.137,61	12.901.465.002,14
3 SALUD	1.559.409.368,12	9.292.178.372,70	12.723.966.969,77	23.575.554.710,59	232.844.488,62	23.808.399.199,21	1.562.023.575,57	20.686.966.255,52
4 VIAL	72.388.715,77	332.763.375,71	446.726.849,72	851.878.941,20	16.053.451,52	867.932.392,72	51.475.361,15	744.068.315,80
5 GENERAL	866.775.969,45	3.904.162.823,60	6.074.481.791,96	10.845.420.585,01	162.862.505,03	11.008.283.090,04	681.673.508,27	9.459.833.612,32
6 LEGISLATIVO	489.810.614,39	2.755.581.802,88	3.494.431.975,83	6.739.824.393,10	19.529.560,00	6.759.353.953,10	471.453.145,17	5.798.090.193,54
7 AUT. SUPERIORES	29.757.584,53	148.386.901,05	127.907.882,51	306.052.368,09	1.127.420,00	307.179.788,09	22.815.984,62	254.606.218,94
8 RESTO	98.974.024,03	605.601.104,07	240.576.742,85	945.151.870,95	8.128.136,93	953.280.007,88	88.677.703,01	765.628.280,84
<b>9 SUB-TOTAL</b>	<b>6.368.844.804,73</b>	<b>31.048.890.949,43</b>	<b>32.288.553.418,38</b>	<b>69.706.289.172,54</b>	<b>1.152.397.054,99</b>	<b>70.858.686.227,53</b>	<b>5.650.532.754,70</b>	<b>58.839.308.668,10</b>
DOCENTES								
10) TITUL- INT.	1.200.765.600,90	5.442.483.264,45	6.556.772.829,11	13.200.021.694,46	132.799.089,58	13.332.820.784,04	1.030.221.685,47	11.101.833.497,67
11) HS.CÂT.	505.829.755,06	2.586.387.309,39	2.493.002.855,66	5.585.219.920,11	44.455.118,40	5.629.675.038,51	474.195.312,19	4.649.649.971,26
12) INC. DOC.			575.843.161,82	575.843.161,82		575.843.161,82		575.843.161,82
13)SUPLENTES	504.015.765,62	2.255.334.829,04	3.628.279.913,68	6.387.630.508,34	39.174.670,00	6.426.805.178,34	432.931.523,93	5.489.857.888,79
<b>14 SUBTOTAL</b>	<b>2.210.611.121,58</b>	<b>10.284.205.402,88</b>	<b>13.253.898.760,27</b>	<b>25.748.715.284,73</b>	<b>216.428.877,98</b>	<b>25.965.144.162,71</b>	<b>1.937.348.521,59</b>	<b>21.817.184.519,54</b>
<b>15 TOTAL (9+14)</b>	<b>8.579.455.926,31</b>	<b>41.333.096.352,31</b>	<b>45.542.452.178,65</b>	<b>95.455.004.457,27</b>	<b>1.368.825.932,97</b>	<b>96.823.830.390,24</b>	<b>7.587.881.276,29</b>	<b>80.656.493.187,64</b>

Observación.

Autoridades superiores se informen solamente las dependencias que liquida la Dirección general de sistemas, sin municipios y sin comunas.

Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

INCUIDO AUMENTO DEL MES DE FEBRERO 2024

