

**PROVINCIA : TUCUMÁN**

**Administración Pública No financiera**

**Mes de JULIO 2024**

**Gasto en Personal**

**Etapas: Devengado**

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asig. Familiares (5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Liquidado 8= (6-1-7)
1 PODER JUDICIAL	1.702.290.364,85	10.306.120.474,89	1.314.623.722,30	13.323.034.562,04	41.006.699,67	13.364.041.261,71	1.965.049.997,14	9.696.700.899,72
2 SEGURIDAD	2.388.289.150,43	7.656.301.976,67	4.085.975.860,40	14.130.566.987,50	126.553.740,00	14.257.120.727,50	1.666.492.655,66	10.202.338.921,41
3 SALUD	2.046.228.389,54	10.017.049.777,36	12.083.400.506,54	24.146.678.673,44	153.691.125,29	24.300.369.798,73	1.794.606.803,05	20.459.534.606,14
4 VIAL	82.717.370,07	772.287.345,08	175.317.404,30	1.030.322.119,45	15.044.573,33	1.045.366.692,78	74.809.339,47	887.839.983,24
5 GENERAL	817.632.762,23	3.726.458.142,02	5.389.535.950,09	9.933.626.854,34	111.268.651,00	10.044.895.505,34	675.443.720,24	8.551.819.022,87
6 LEGISLATIVO	535.507.752,44	3.001.932.213,69	2.762.294.305,62	6.299.734.271,75	20.419.840,00	6.320.154.111,75	551.693.718,84	5.232.952.640,47
7 AUT. SUPERIORES								
8 RESTO	104.712.537,59	734.224.703,62	317.726.286,41	1.156.663.527,62	5.540.406,00	1.162.203.933,62	98.048.473,78	959.442.922,25
<b>9 SUB-TOTAL</b>	<b>7.677.378.327,15</b>	<b>36.214.374.633,33</b>	<b>26.128.874.035,66</b>	<b>70.020.626.996,14</b>	<b>473.525.035,29</b>	<b>70.494.152.031,43</b>	<b>6.826.144.708,18</b>	<b>55.990.628.996,10</b>
DOCENTES								
10 CARGOS TIT.E INT.	1.466.648.157,73	7.076.027.178,11	5.381.727.890,53	13.924.403.226,37	85.217.300,00	14.009.620.526,37	1.343.089.230,59	11.199.883.138,05
13 HS. CAT. TIT E INT.	602.354.248,30	3.149.788.631,29	2.256.501.758,65	6.008.644.638,24	27.909.340,00	6.036.553.978,24	580.495.613,36	4.853.704.116,58
11 SUPLENTE	558.050.735,08	2.680.976.499,46	2.803.400.021,00	6.042.427.255,54	23.073.000,00	6.065.500.255,54	515.212.257,17	4.992.237.263,29
12 INC DOC MAT D CAP				-		-		-
<b>14 TOTAL (10+11+12+13)</b>	<b>2.627.053.141,11</b>	<b>12.906.792.308,86</b>	<b>10.441.629.670,18</b>	<b>25.975.475.120,15</b>	<b>136.199.640,00</b>	<b>26.111.674.760,15</b>	<b>2.438.797.101,12</b>	<b>21.045.824.517,92</b>
<b>TOTAL (9+14)</b>	<b>10.304.431.468,26</b>	<b>49.121.166.942,19</b>	<b>36.570.503.705,84</b>	<b>95.996.102.116,29</b>	<b>609.724.675,29</b>	<b>96.605.826.791,58</b>	<b>9.264.941.809,30</b>	<b>77.036.453.514,02</b>

Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

Autoridades Superiores solo incluye el personal de la Administración Pública que liquida la DGS sin Municipios y Comunas.