

**PROVINCIA : TUCUMÁN**

**Administración Pública No financiera**

**Mes de NOVIEMBRE 2024**

**Gasto en Personal**

**Etaa: Devengado**

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asig. Familiares (5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Líquido 8= (6-1-7)
1 PODER JUDICIAL	2.333.300.935,97	13.502.679.726,31	1.751.027.831,19	17.587.008.493,47	44.254.052,85	17.631.262.546,32	2.532.889.233,65	12.765.072.376,70
2 SEGURIDAD	3.411.362.814,04	11.009.916.794,51	5.067.829.098,50	19.489.108.707,05	149.993.656,00	19.639.102.363,05	2.488.896.178,77	13.738.843.370,24
3 SALUD	2.364.524.254,73	10.027.236.853,58	15.526.221.363,60	27.917.982.471,91	178.480.632,50	28.096.463.104,41	1.994.003.045,00	23.737.935.804,68
4 VIAL	97.437.194,51	432.669.063,40	683.760.075,57	1.213.866.333,48	18.448.944,00	1.232.315.277,48	67.702.371,87	1.067.175.711,10
5 GENERAL	987.523.412,80	4.522.865.946,14	6.560.160.737,85	12.070.550.096,79	133.610.596,00	12.204.160.692,79	935.528.533,54	10.281.108.746,45
6 LEGISLATIVO	697.171.777,17	3.839.079.308,33	3.328.440.966,31	7.864.692.051,81	25.780.368,00	7.890.472.419,81	691.490.263,95	6.501.810.378,69
7 AUT. SUPERIORES	20.060.019,90	108.643.921,26	42.716.521,66	171.420.462,82	405.504,00	171.825.966,82	17.940.637,27	133.825.309,65
8 RESTO	163.542.430,35	998.223.437,87	382.540.223,77	1.544.306.091,99	19.533.465,16	1.563.839.557,15	150.402.119,89	1.249.895.006,91
<b>9 SUB-TOTAL</b>	<b>10.074.922.839,47</b>	<b>44.441.315.051,40</b>	<b>33.342.696.818,45</b>	<b>87.858.934.709,32</b>	<b>570.507.218,51</b>	<b>88.429.441.927,83</b>	<b>8.878.852.383,94</b>	<b>69.475.666.704,42</b>
DOCENTES								
10 CARGOS TIT.E INT.	1.854.757.052,37	9.065.016.021,21	6.205.671.420,56	17.125.444.494,14	105.821.084,00	17.231.265.578,14	1.838.055.535,36	13.538.452.990,41
13 HS. CAT. TIT E INT.	787.844.420,75	4.226.908.049,57	2.779.794.498,73	7.794.546.969,05	35.668.800,00	7.830.215.769,05	807.026.012,38	6.235.345.335,92
11 SUPLENTE	761.802.395,85	3.737.436.184,63	3.571.630.580,04	8.070.869.160,52	30.326.872,00	8.101.196.032,52	766.833.708,86	6.572.559.927,81
12 INC DOC MAT D CAP								-
<b>14 TOTAL (10+11+12+13)</b>	<b>3.404.403.868,97</b>	<b>17.029.360.255,41</b>	<b>12.557.096.499,33</b>	<b>32.990.860.623,71</b>	<b>171.816.756,00</b>	<b>33.162.677.379,71</b>	<b>3.411.915.256,60</b>	<b>26.346.358.254,14</b>
<b>TOTAL (9+14)</b>	<b>13.479.326.708,44</b>	<b>61.470.675.306,81</b>	<b>45.899.793.317,78</b>	<b>120.849.795.333,03</b>	<b>742.323.974,51</b>	<b>121.592.119.307,54</b>	<b>12.290.767.640,54</b>	<b>95.822.024.958,56</b>

Notas:

Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

Autoridades Superiores solo incluye el personal de la Administración Pública que liquida la DGS sin Municipios y Comunas.

Docentes: En este apartado se informa solo Escuelas provinciales, el personal docente de Municipios no está desagregado.

Monto descuento 30% correspondiente a Retiro Voluntario Ley N° 9764 registrado en Sistema de Administración Financiera y Control de \$ 79,304,006,60 NO incluido en el presente informe.