

PROVINCIA : TUCUMÁN

Administración Pública No financiera

Mes de DICIEMBRE 2024

Gasto en Personal

Etapa: Devengado

- 564.017.637,87

	Aportes Patronales (1)	Haberes Remunerativos (2)	Haberes No Remunerativos (3)	Sub-Total 4=(1+2+3)	Asig. Familiares (5)	Total 6= (4+5)	Aportes Personales (7)	Sueldo Liquido 8= (6-1-7)
1 PODER JUDICIAL	2.889.646.804,85	16.768.355.751,16	2.093.694.814,58	21.751.697.370,59	49.982.506,17	21.801.679.876,76	2.950.473.807,52	15.961.559.264,39
2 SEGURIDAD	4.075.277.177,43	13.154.920.657,09	8.062.884.813,00	25.293.082.647,52	224.021.238,00	25.517.103.885,52	2.860.204.230,55	18.581.622.477,54
3 SALUD	2.835.907.827,61	13.688.073.012,76	19.667.712.053,57	36.191.692.893,94	265.390.150,74	36.457.083.044,68	2.050.438.956,41	31.570.736.260,66
4 VIAL	104.174.558,33	449.065.933,30	826.257.800,19	1.379.498.291,82	26.152.500,00	1.405.650.791,82	81.571.741,11	1.219.904.492,38
5 GENERAL	1.154.775.560,97	5.318.149.297,79	9.740.608.866,98	16.213.533.725,74	197.485.540,55	16.411.019.266,29	948.837.845,47	14.307.405.859,85
6 LEGISLATIVO	925.043.940,41	5.224.224.772,03	5.372.245.414,29	11.521.514.126,73	47.694.644,00	11.569.208.770,73	768.800.566,10	9.875.364.264,22
7 AUT. SUPERIORES	22.237.324,90	120.661.427,80	57.266.449,29	200.165.201,99	506.196,00	200.671.397,99	19.258.240,53	159.175.832,56
8 RESTO	201.982.453,51	1.244.236.436,01	564.017.637,87	2.010.236.527,39	15.632.504,26	2.025.869.031,65	172.729.907,78	1.651.156.670,36
<b>9 SUB-TOTAL</b>	<b>12.209.045.648,01</b>	<b>55.967.687.287,94</b>	<b>46.384.687.849,77</b>	<b>114.561.420.785,72</b>	<b>826.865.279,72</b>	<b>115.388.286.065,44</b>	<b>9.852.315.295,47</b>	<b>93.326.925.121,96</b>
DOCENTES								
10 CARGOS TIT.E INT.	2.148.335.069,99	10.529.763.319,78	9.247.660.275,31	21.925.758.665,08	156.332.846,00	22.082.091.511,08	2.017.929.203,92	17.915.827.237,17
13 HS. CAT. TIT E INT.	912.470.615,20	4.917.150.295,94	3.834.401.369,82	9.664.022.280,96	51.416.108,00	9.715.438.388,96	906.677.842,07	7.896.289.931,69
11 SUPLENTE	891.372.875,53	4.359.679.094,45	5.093.189.736,66	10.344.241.706,64	42.348.544,00	10.386.590.250,64	845.946.429,73	8.649.270.945,38
12 INC DOC MAT D CAP								-
<b>14 TOTAL (10+11+12+13)</b>	<b>3.952.178.560,72</b>	<b>19.806.592.710,17</b>	<b>18.175.251.381,79</b>	<b>41.934.022.652,68</b>	<b>250.097.498,00</b>	<b>42.184.120.150,68</b>	<b>3.770.553.475,72</b>	<b>34.461.388.114,24</b>
<b>TOTAL (9+14)</b>	<b>16.161.224.208,73</b>	<b>75.774.279.998,11</b>	<b>64.559.939.231,56</b>	<b>156.495.443.438,40</b>	<b>1.076.962.777,72</b>	<b>157.572.406.216,12</b>	<b>13.622.868.771,19</b>	<b>127.788.313.236,20</b>

Notas:

Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

Autoridades Superiores solo incluye el personal de la Administración Pública que liquida la DGS sin Municipios y Comunas.

Docentes: En este apartado se informa solo Escuelas provinciales, el personal docente de Municipios no está desagregado.

Monto descuento 30% correspondiente a Retiro Voluntario Ley N° 9764 registrado en Sistema de Administración Financiera y Control de \$ 137.120.604,88 NO incluido en el presente informe.