

**PROVINCIA : TUCUMÁN**

**Administración Pública No financiera**

**Mes de ENERO 2025**

**Gasto en Personal**

**Etapas: Devengado**

|                               | <b>Aportes Patronales</b> | <b>Haberes Remunerativos</b> | <b>Haberes No Remunerativos</b> | <b>Sub-Total</b>          | <b>Asig. Familiares</b> | <b>Total</b>              | <b>Aportes Personales</b> | <b>Sueldo Liquido</b>     |
|-------------------------------|---------------------------|------------------------------|---------------------------------|---------------------------|-------------------------|---------------------------|---------------------------|---------------------------|
|                               | <b>(1)</b>                | <b>(2)</b>                   | <b>(3)</b>                      | <b>4=(1+2+3)</b>          | <b>(5)</b>              | <b>6= (4+5)</b>           | <b>(7)</b>                | <b>8= (6-1-7)</b>         |
| 1 PODER JUDICIAL              | 2.644.445.281,13          | 15.340.127.367,36            | 1.852.565.515,47                | 19.837.138.163,96         | 99.440.089,33           | 19.936.578.253,29         | 2.853.272.714,56          | 14.438.860.257,60         |
| 2 SEGURIDAD                   | 4.258.132.443,24          | 13.751.023.399,05            | 6.408.042.402,41                | 24.417.198.244,70         | 370.889.210,00          | 24.788.087.454,70         | 2.987.923.512,16          | 17.542.031.499,30         |
| 3 SALUD                       | 2.741.302.561,22          | 13.285.441.175,48            | 16.101.205.929,44               | 32.127.949.666,14         | 444.459.657,00          | 32.572.409.323,14         | 2.280.597.112,35          | 27.550.509.649,57         |
| 4 VIAL                        | 106.337.632,13            | 549.965.198,31               | 641.394.960,32                  | 1.297.697.790,76          | 45.486.400,00           | 1.343.184.190,76          | 90.938.050,00             | 1.145.908.508,63          |
| 5 GENERAL                     | 1.041.367.121,12          | 4.732.915.818,10             | 7.358.721.862,20                | 13.133.004.801,42         | 324.393.447,00          | 13.457.398.248,42         | 906.736.066,65            | 11.509.295.060,65         |
| 6 LEGISLATIVO                 | 925.908.349,14            | 4.103.779.491,03             | 3.548.020.407,49                | 8.577.708.247,66          | 64.931.480,00           | 8.642.639.727,66          | 718.857.634,38            | 6.997.873.744,14          |
| 7 AUT. SUPERIORES             | 22.237.324,90             | 120.661.427,80               | 57.266.449,29                   | 200.165.201,99            | 506.196,00              | 200.671.397,99            | 19.258.240,53             | 159.175.832,56            |
| 8 RESTO                       | 180.716.756,73            | 1.109.556.826,82             | 400.267.793,51                  | 1.690.541.377,06          | 15.533.759,00           | 1.706.075.136,06          | 163.325.143,02            | 1.362.033.236,31          |
| <b>9 SUB-TOTAL</b>            | <b>11.920.447.469,61</b>  | <b>52.993.470.703,95</b>     | <b>36.367.485.320,13</b>        | <b>101.281.403.493,69</b> | <b>1.365.640.238,33</b> | <b>102.647.043.732,02</b> | <b>10.020.908.473,65</b>  | <b>80.705.687.788,76</b>  |
| DOCENTES                      |                           |                              |                                 |                           |                         |                           |                           |                           |
| 10 CARGOS TIT.E INT.          | 1.953.881.283,22          | 9.564.898.656,08             | 6.336.792.320,74                | 17.855.572.260,04         | 250.189.230,00          | 18.105.761.490,04         | 1.844.705.901,55          | 14.307.174.305,27         |
| 13 HS. CAT. TIT E INT.        | 878.134.048,41            | 4.744.870.362,53             | 3.007.145.955,62                | 8.630.150.366,56          | 84.984.632,00           | 8.715.134.998,56          | 878.565.534,62            | 6.958.435.415,53          |
| 11 SUPLENTE                   | 840.559.690,55            | 4.163.093.471,32             | 3.744.305.070,80                | 8.747.958.232,67          | 66.522.192,00           | 8.814.480.424,67          | 811.742.627,06            | 7.162.178.107,06          |
| 12 INC DOC MAT D CAP          |                           |                              |                                 |                           |                         |                           |                           | -                         |
| <b>14 TOTAL (10+11+12+13)</b> | <b>3.672.575.022,18</b>   | <b>18.472.862.489,93</b>     | <b>13.088.243.347,16</b>        | <b>35.233.680.859,27</b>  | <b>401.696.054,00</b>   | <b>35.635.376.913,27</b>  | <b>3.535.014.063,23</b>   | <b>28.427.787.827,86</b>  |
| <b>TOTAL (9+14)</b>           | <b>15.593.022.491,79</b>  | <b>71.466.333.193,88</b>     | <b>49.455.728.667,29</b>        | <b>136.515.084.352,96</b> | <b>1.767.336.292,33</b> | <b>138.282.420.645,29</b> | <b>13.555.922.536,88</b>  | <b>109.133.475.616,62</b> |

Notas:

Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias.

Autoridades Superiores solo incluye el personal de la Administración Pública que liquida la DGS sin Municipios y Comunas.

Docentes: En este apartado se informa solo Escuelas provinciales, el personal docente de Municipios no está desagregado.

Monto descuento 30% correspondiente a Retiro Voluntario Ley N° 9764 registrado en Sistema de Administración Financiera y Control de \$ 122.302.973,46 NO incluido en el presente informe.